

IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

JULY 2002

DEMOGRAPHICS

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
POPULATION												
Idaho (Thousands)	1,290.5	1,296.4	1,302.1	1,307.6	1,313.3	1,318.5	1,323.0	1,327.8	1,331.6	1,334.8	1,338.8	1,342.4
% Ch	1.9%	1.8%	1.8%	1.7%	1.7%	1.6%	1.4%	1.5%	1.2%	1.0%	1.2%	1.1%
National (Millions)	274.8	275.4	276.0	276.6	277.2	277.9	278.5	279.1	279.7	280.4	281.0	281.6
% Ch	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
BIRTHS												
Idaho (Thousands)	20.083	20.239	20.374	20.521	20.568	20.657	20.718	20.790	20.827	20.838	20.880	20.907
% Ch	-0.9%	3.1%	2.7%	2.9%	0.9%	1.7%	1.2%	1.4%	0.7%	0.2%	0.8%	0.5%
National (Thousands)	3,872	3,872	3,872	3,873	3,874	3,875	3,877	3,879	3,881	3,883	3,886	3,890
% Ch	-0.1%	-0.1%	0.0%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.4%
DEATHS												
Idaho (Thousands)	9.448	9.509	9.567	9.627	9.752	9.793	9.829	9.868	9.900	9.929	9.962	9.993
% Ch	-6.7%	2.6%	2.5%	2.5%	5.3%	1.7%	1.5%	1.6%	1.3%	1.2%	1.4%	1.3%
National (Thousands)	2,415	2,421	2,427	2,433	2,438	2,443	2,449	2,454	2,459	2,465	2,470	2,475
% Ch	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%
NET MIGRATION												
Idaho (Thousands)	13.089	12.665	11.975	11.229	11.890	10.054	6.989	8.243	4.467	1.884	5.057	3.483
HOUSING												
HOUSING STARTS												
Idaho	11,349	11,443	11,812	11,502	13,045	13,031	11,532	11,422	11,206	11,038	10,695	10,493
% Ch	35.3%	3.3%	13.5%	-10.1%	65.5%	-0.4%	-38.7%	-3.8%	-7.3%	-5.9%	-11.9%	-7.3%
National (Millions)	1.659	1.587	1.504	1.544	1.611	1.624	1.603	1.573	1.725	1.643	1.621	1.618
% Ch	1.1%	-16.3%	-19.3%	11.2%	18.6%	3.3%	-5.2%	-7.3%	44.9%	-17.9%	-5.1%	-0.9%
SINGLE UNITS												
Idaho	10,300	10,017	10,648	10,568	10,610	10,995	10,154	9,972	9,807	9,677	9,416	9,314
% Ch	59.8%	-10.5%	27.7%	-3.0%	1.6%	15.3%	-27.2%	-7.0%	-6.5%	-5.2%	-10.3%	-4.3%
National (Millions)	1.279	1.236	1.189	1.224	1.263	1.292	1.277	1.258	1.371	1.326	1.314	1.317
% Ch	-15.9%	-12.8%	-14.2%	12.3%	13.4%	9.4%	-4.6%	-5.9%	41.4%	-12.7%	-3.6%	0.9%
MULTIPLE UNITS												
Idaho	1,049	1,426	1,164	933	2,435	2,037	1,377	1,449	1,399	1,361	1,278	1,180
% Ch	-64.8%	240.9%	-55.6%	-58.6%	4532.9%	-51.1%	-79.1%	22.7%	-13.2%	-10.4%	-22.2%	-27.4%
National (Millions)	0.380	0.351	0.314	0.320	0.348	0.332	0.326	0.315	0.354	0.317	0.308	0.301
% Ch	101.2%	-27.5%	-35.7%	7.0%	40.5%	-16.8%	-7.8%	-12.5%	59.5%	-35.8%	-11.1%	-8.3%
HOUSING STOCK												
Idaho (Thousands)	417.3	419.8	422.5	425.0	428.0	430.9	433.5	436.0	438.5	440.9	443.2	445.5
% Ch	2.5%	2.5%	2.5%	2.4%	2.8%	2.8%	2.4%	2.4%	2.3%	2.2%	2.1%	2.1%

National Variables Forecast by DRI*WEFA
Forecast Begins the FOURTH Quarter of 2001

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	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
POPULATION	1,346.5	1,350.7	1,354.1	1,357.3	1,360.6	1,363.9	1,367.4	1,370.9	1,374.7	1,378.6	1,382.7	1,386.6
Idaho (Thousands)	1.2%	1.2%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.2%	1.2%	1.1%
% Ch	282.2	282.9	283.5	284.1	284.7	285.3	285.9	286.6	287.2	287.8	288.4	289.0
National (Millions)	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%
% Ch												
BIRTHS	20.963	21.022	21.069	21.106	21.144	21.187	21.232	21.283	21.341	21.406	21.475	21.540
Idaho (Thousands)	1.1%	1.1%	0.9%	0.7%	0.7%	0.8%	0.9%	1.0%	1.1%	1.2%	1.3%	1.2%
% Ch	3,894	3,898	3,903	3,909	3,915	3,921	3,928	3,935	3,943	3,951	3,959	3,968
National (Thousands)	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%	0.9%
% Ch												
DEATHS	10.027	10.062	10.092	10.121	10.150	10.179	10.209	10.240	10.272	10.305	10.339	10.372
Idaho (Thousands)	1.4%	1.4%	1.2%	1.1%	1.1%	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%
% Ch	2,480	2,485	2,490	2,495	2,499	2,504	2,510	2,515	2,520	2,525	2,531	2,536
National (Thousands)	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	0.8%
% Ch												
NET MIGRATION	5.443	5.690	2.918	1.850	1.904	2.458	2.691	3.238	3.936	4.667	5.068	4.589
Idaho (Thousands)												
HOUSING												
HOUSING STARTS	10,272	10,118	10,067	9,930	9,878	9,860	9,826	9,763	9,633	9,609	9,673	9,774
Idaho	-8.2%	-5.9%	-2.0%	-5.3%	-2.1%	-0.7%	-1.4%	-2.5%	-5.2%	-1.0%	2.7%	4.2%
% Ch	1,577	1,569	1,578	1,569	1,565	1,579	1,596	1,613	1,612	1,610	1,617	1,631
National (Millions)	-9.8%	-1.9%	2.3%	-2.3%	-1.0%	3.5%	4.5%	4.4%	-0.2%	-0.6%	1.7%	3.5%
% Ch												
SINGLE UNITS	9,192	9,119	9,102	9,022	9,022	9,061	9,086	9,056	8,954	8,947	9,016	9,109
Idaho	-5.1%	-3.1%	-0.7%	-3.5%	0.0%	1.8%	1.1%	-1.3%	-4.5%	-0.3%	3.1%	4.2%
% Ch	1,283	1,277	1,281	1,271	1,261	1,261	1,270	1,279	1,274	1,270	1,275	1,284
National (Millions)	-9.8%	-1.9%	1.4%	-3.2%	-3.2%	-0.1%	2.9%	2.9%	-1.4%	-1.3%	1.4%	2.9%
% Ch												
MULTIPLE UNITS	1,080	999	965	909	856	798	740	707	679	662	657	665
Idaho	-29.7%	-26.8%	-13.2%	-21.3%	-21.2%	-24.5%	-26.2%	-16.7%	-14.9%	-9.5%	-3.1%	4.9%
% Ch	0.293	0.292	0.297	0.298	0.304	0.318	0.326	0.334	0.338	0.340	0.342	0.347
National (Millions)	-9.6%	-1.8%	6.3%	1.4%	8.9%	19.6%	10.6%	10.5%	4.4%	2.0%	2.8%	5.8%
% Ch												
HOUSING STOCK												
Idaho (Thousands)	447.8	450.0	452.1	454.3	456.4	458.5	460.6	462.7	464.8	466.8	468.9	471.0
% Ch	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%

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OUTPUT, INCOME, & WAGES

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSS DOM. PRODUCT (Billions)												
Current Dollars	9,669	9,858	9,938	10,028	10,142	10,203	10,225	10,263	10,450	10,527	10,643	10,826
% Ch	6.3%	8.0%	3.3%	3.7%	4.6%	2.4%	0.9%	1.5%	7.5%	3.0%	4.5%	7.0%
1996 Chain-Weighted	9,102	9,229	9,260	9,304	9,334	9,342	9,310	9,349	9,489	9,517	9,587	9,694
% Ch	2.3%	5.7%	1.3%	1.9%	1.3%	0.3%	-1.3%	1.7%	6.1%	1.2%	3.0%	4.6%
PERSONAL INCOME - CURR \$												
Idaho (Millions)	30,045	30,759	31,005	31,500	31,682	32,057	32,176	32,261	32,785	33,185	33,541	33,986
% Ch	10.8%	9.8%	3.2%	6.5%	2.3%	4.8%	1.5%	1.1%	6.7%	5.0%	4.4%	5.4%
Idaho Nonfarm (Millions)	29,160	29,840	29,935	30,527	30,642	31,034	31,119	31,247	31,625	32,024	32,411	32,847
% Ch	12.5%	9.7%	1.3%	8.1%	1.5%	5.2%	1.1%	1.7%	4.9%	5.1%	4.9%	5.5%
National (Billions)	8,104	8,271	8,382	8,520	8,640	8,715	8,772	8,767	8,886	8,973	9,068	9,186
% Ch	8.6%	8.5%	5.5%	6.8%	5.8%	3.5%	2.7%	-0.2%	5.5%	4.0%	4.3%	5.3%
PERSONAL INCOME - 1996 \$												
Idaho (Millions)	28,171	28,690	28,749	29,067	29,005	29,251	29,376	29,392	29,794	29,940	30,130	30,327
% Ch	6.6%	7.6%	0.8%	4.5%	-0.9%	3.4%	1.7%	0.2%	5.6%	2.0%	2.6%	2.6%
Idaho Nonfarm (Millions)	27,341	27,833	27,757	28,169	28,053	28,318	28,411	28,468	28,740	28,892	29,115	29,310
% Ch	8.2%	7.4%	-1.1%	6.1%	-1.6%	3.8%	1.3%	0.8%	3.9%	2.1%	3.1%	2.7%
National (Billions)	7,599	7,716	7,772	7,862	7,911	7,952	8,009	7,988	8,076	8,096	8,146	8,197
% Ch	4.4%	6.3%	3.0%	4.7%	2.5%	2.1%	2.9%	-1.0%	4.5%	1.0%	2.5%	2.6%
PER CAPITA PERS INC - CURR \$												
Idaho	23,281	23,727	23,812	24,090	24,125	24,313	24,321	24,297	24,621	24,861	25,053	25,317
% Ch	8.8%	7.9%	1.4%	4.7%	0.6%	3.2%	0.1%	-0.4%	5.4%	4.0%	3.1%	4.3%
National	29,496	30,036	30,368	30,799	31,164	31,362	31,497	31,410	31,764	32,004	32,270	32,620
% Ch	7.6%	7.5%	4.5%	5.8%	4.8%	2.6%	1.7%	-1.1%	4.6%	3.1%	3.4%	4.4%
PER CAPITA PERS INC - 1996 \$												
Idaho	21,829	22,131	22,080	22,230	22,086	22,186	22,205	22,137	22,375	22,430	22,506	22,591
% Ch	4.6%	5.7%	-0.9%	2.7%	-2.6%	1.8%	0.4%	-1.2%	4.4%	1.0%	1.4%	1.5%
National	27,657	28,019	28,161	28,423	28,534	28,618	28,759	28,620	28,869	28,874	28,988	29,108
% Ch	3.5%	5.3%	2.0%	3.8%	1.6%	1.2%	2.0%	-1.9%	3.5%	0.1%	1.6%	1.7%
AVERAGE ANNUAL WAGE												
Idaho	28,376	28,767	28,363	29,065	28,619	29,043	28,949	29,101	29,353	29,547	29,817	30,098
% Ch	11.4%	5.6%	-5.5%	10.3%	-6.0%	6.1%	-1.3%	2.1%	3.5%	2.7%	3.7%	3.8%
National	35,893	36,398	36,973	37,623	38,128	38,578	38,831	39,045	39,432	39,713	40,046	40,363
% Ch	7.1%	5.7%	6.5%	7.2%	5.5%	4.8%	2.6%	2.2%	4.0%	2.9%	3.4%	3.2%

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	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSS DOM. PRODUCT (Billions)												
Current Dollars	11,006	11,168	11,329	11,504	11,696	11,881	12,063	12,230	12,411	12,572	12,743	12,902
% Ch	6.8%	6.0%	5.9%	6.3%	6.8%	6.5%	6.3%	5.7%	6.1%	5.3%	5.6%	5.1%
1996 Chain-Weighted	9,784	9,870	9,951	10,040	10,139	10,232	10,322	10,399	10,479	10,551	10,627	10,699
% Ch	3.8%	3.5%	3.3%	3.6%	4.0%	3.7%	3.5%	3.0%	3.1%	2.7%	2.9%	2.7%
PERSONAL INCOME - CURR \$												
Idaho (Millions)	34,429	34,915	35,430	35,869	36,404	36,961	37,570	38,040	38,567	39,185	39,758	40,252
% Ch	5.3%	5.8%	6.0%	5.0%	6.1%	6.3%	6.8%	5.1%	5.7%	6.6%	6.0%	5.1%
Idaho Nonfarm (Millions)	33,342	33,819	34,284	34,784	35,344	35,841	36,379	36,902	37,468	38,048	38,621	39,189
% Ch	6.2%	5.8%	5.6%	6.0%	6.6%	5.7%	6.1%	5.9%	6.3%	6.3%	6.2%	6.0%
National (Billions)	9,327	9,455	9,592	9,724	9,888	10,032	10,181	10,318	10,468	10,614	10,756	10,893
% Ch	6.3%	5.6%	6.0%	5.6%	6.9%	5.9%	6.1%	5.5%	5.9%	5.7%	5.5%	5.2%
PERSONAL INCOME - 1996 \$												
Idaho (Millions)	30,498	30,735	30,994	31,164	31,429	31,693	31,997	32,177	32,410	32,722	32,981	33,191
% Ch	2.3%	3.2%	3.4%	2.2%	3.4%	3.4%	3.9%	2.3%	2.9%	3.9%	3.2%	2.6%
Idaho Nonfarm (Millions)	29,535	29,771	29,992	30,221	30,514	30,732	30,983	31,214	31,486	31,773	32,039	32,315
% Ch	3.1%	3.2%	3.0%	3.1%	3.9%	2.9%	3.3%	3.0%	3.5%	3.7%	3.4%	3.5%
National (Billions)	8,262	8,323	8,391	8,448	8,537	8,602	8,671	8,728	8,797	8,863	8,923	8,982
% Ch	3.2%	3.0%	3.3%	2.7%	4.3%	3.1%	3.3%	2.6%	3.2%	3.1%	2.7%	2.7%
PER CAPITA PERS INC - CURR \$												
Idaho	25,570	25,850	26,164	26,426	26,757	27,099	27,477	27,747	28,056	28,423	28,754	29,029
% Ch	4.0%	4.5%	4.9%	4.1%	5.1%	5.2%	5.7%	4.0%	4.5%	5.3%	4.7%	3.9%
National	33,047	33,424	33,837	34,227	34,730	35,159	35,606	36,008	36,452	36,882	37,296	37,692
% Ch	5.3%	4.6%	5.0%	4.7%	6.0%	5.0%	5.2%	4.6%	5.0%	4.8%	4.6%	4.3%
PER CAPITA PERS INC - 1996 \$												
Idaho	22,650	22,756	22,889	22,959	23,100	23,236	23,401	23,471	23,576	23,736	23,853	23,937
% Ch	1.0%	1.9%	2.4%	1.2%	2.5%	2.4%	2.9%	1.2%	1.8%	2.7%	2.0%	1.4%
National	29,273	29,423	29,600	29,737	29,983	30,147	30,324	30,458	30,632	30,799	30,939	31,080
% Ch	2.3%	2.1%	2.4%	1.9%	3.4%	2.2%	2.4%	1.8%	2.3%	2.2%	1.8%	1.8%
AVERAGE ANNUAL WAGE												
Idaho	30,375	30,670	30,939	31,278	31,577	31,862	32,173	32,486	32,801	33,120	33,439	33,762
% Ch	3.7%	3.9%	3.6%	4.5%	3.9%	3.7%	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%
National	40,756	41,152	41,549	41,930	42,375	42,771	43,165	43,567	44,014	44,428	44,839	45,262
% Ch	4.0%	3.9%	3.9%	3.7%	4.3%	3.8%	3.7%	3.8%	4.2%	3.8%	3.8%	3.8%

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PERSONAL INCOME -- CURR \$\$

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WAGE AND SALARY PAYMENTS												
Idaho (Millions)	16,187	16,608	16,511	16,991	16,843	17,110	17,064	17,095	17,207	17,349	17,577	17,794
% Ch	15.8%	10.8%	-2.3%	12.1%	-3.4%	6.5%	-1.1%	0.7%	2.6%	3.3%	5.4%	5.0%
National (Billions)	4,702	4,798	4,876	4,973	5,049	5,100	5,123	5,120	5,156	5,191	5,242	5,307
% Ch	10.0%	8.4%	6.6%	8.2%	6.3%	4.0%	1.9%	-0.3%	2.9%	2.7%	4.0%	5.1%
FARM PROPRIETORS INCOME												
Idaho (Millions)	525	545	682	580	640	613	635	583	769	781	745	747
% Ch	-52.7%	16.1%	145.2%	-47.7%	48.3%	-15.8%	15.1%	-28.9%	203.1%	6.1%	-17.1%	1.3%
National (Billions)	27	32	32	32	30	29	32	20	23	14	19	22
% Ch	4.7%	124.3%	-9.6%	0.9%	-21.8%	-14.3%	59.5%	-86.3%	103.6%	-87.0%	242.6%	60.3%
NONFARM PROPRIETORS INCOME												
Idaho (Millions)	2,986	3,048	3,052	3,085	3,168	3,230	3,228	3,275	3,332	3,382	3,428	3,510
% Ch	11.3%	8.6%	0.5%	4.4%	11.2%	8.1%	-0.2%	6.0%	7.2%	6.1%	5.6%	9.9%
National (Billions)	671	685	688	693	705	717	720	721	736	746	756	774
% Ch	4.6%	8.9%	1.3%	3.4%	7.0%	6.5%	2.2%	0.4%	8.2%	5.9%	5.4%	9.8%
DIVIDENDS, RENT & INTEREST												
Idaho (Millions)	5,415	5,516	5,635	5,652	5,686	5,668	5,684	5,660	5,692	5,796	5,842	5,912
% Ch	3.1%	7.7%	8.9%	1.2%	2.4%	-1.3%	1.1%	-1.7%	2.3%	7.5%	3.2%	4.8%
National (Billions)	1,486	1,515	1,533	1,551	1,555	1,552	1,555	1,547	1,567	1,591	1,600	1,614
% Ch	8.5%	7.8%	5.1%	4.8%	1.0%	-0.9%	0.9%	-2.2%	5.3%	6.3%	2.2%	3.5%
OTHER LABOR INCOME												
Idaho (Millions)	1,868	1,906	1,926	1,953	1,951	1,974	2,007	2,032	2,056	2,071	2,084	2,109
% Ch	9.0%	8.4%	4.3%	5.7%	-0.4%	4.8%	6.9%	5.1%	4.9%	2.8%	2.5%	4.9%
National (Billions)	524	530	538	545	549	552	555	558	568	574	579	588
% Ch	5.6%	5.0%	6.0%	5.3%	3.2%	2.2%	2.3%	2.2%	6.8%	4.6%	3.5%	6.5%
GOVT. TRANSFERS TO INDIV.												
Idaho (Millions)	3,849	3,946	3,989	4,063	4,225	4,303	4,403	4,471	4,630	4,704	4,769	4,826
% Ch	9.1%	10.5%	4.4%	7.6%	16.9%	7.6%	9.6%	6.3%	15.0%	6.5%	5.6%	4.9%
National (Billions)	1,046	1,066	1,075	1,089	1,123	1,139	1,159	1,174	1,216	1,235	1,252	1,266
% Ch	6.5%	7.9%	3.2%	5.5%	13.1%	5.9%	7.1%	5.2%	15.0%	6.6%	5.6%	4.4%
CONTRIB. FOR SOCIAL INSUR.												
Idaho (Millions)	1,261	1,282	1,269	1,304	1,309	1,332	1,330	1,332	1,352	1,352	1,365	1,379
% Ch	13.0%	6.8%	-4.0%	11.5%	1.5%	7.2%	-0.6%	0.6%	6.1%	0.0%	4.0%	4.3%
National (Billions)	351	356	359	364	372	374	374	373	380	378	380	384
% Ch	8.9%	5.2%	4.1%	5.3%	9.0%	2.1%	0.3%	-1.5%	7.4%	-1.2%	2.1%	3.9%
RESIDENCE ADJUSTMENT												
Idaho (Millions)	476	473	479	481	478	491	485	478	450	454	461	467
% Ch	119.6%	-2.5%	5.2%	1.7%	-2.5%	11.3%	-4.8%	-5.6%	-21.4%	3.7%	5.9%	5.5%

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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

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PERSONAL INCOME -- CURR \$\$

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WAGE AND SALARY PAYMENTS												
Idaho (Millions)	18,025	18,268	18,512	18,789	19,056	19,324	19,614	19,889	20,188	20,501	20,815	21,121
% Ch	5.3%	5.5%	5.5%	6.1%	5.8%	5.7%	6.1%	5.7%	6.2%	6.3%	6.3%	6.0%
National (Billions)	5,388	5,463	5,546	5,629	5,720	5,802	5,884	5,964	6,049	6,127	6,207	6,287
% Ch	6.2%	5.7%	6.2%	6.1%	6.6%	5.9%	5.8%	5.5%	5.8%	5.3%	5.3%	5.2%
FARM PROPRIETORS INCOME												
Idaho (Millions)	693	701	745	687	664	716	776	726	688	718	715	649
% Ch	-26.1%	4.9%	27.5%	-27.7%	-12.8%	35.0%	38.4%	-23.5%	-19.2%	18.6%	-1.7%	-32.0%
National (Billions)	23	22	24	22	22	24	27	24	24	26	25	23
% Ch	20.0%	-3.9%	38.7%	-33.9%	-4.0%	49.7%	52.7%	-28.2%	-6.6%	25.8%	-1.1%	-38.4%
NONFARM PROPRIETORS INCOME												
Idaho (Millions)	3,595	3,660	3,716	3,764	3,812	3,852	3,887	3,920	3,959	3,989	4,025	4,062
% Ch	10.0%	7.4%	6.3%	5.3%	5.2%	4.2%	3.8%	3.4%	4.0%	3.1%	3.7%	3.8%
National (Billions)	792	807	819	829	839	848	855	862	870	876	884	892
% Ch	9.9%	7.3%	6.2%	5.1%	5.0%	4.0%	3.6%	3.2%	3.8%	2.9%	3.5%	3.6%
DIVIDENDS, RENT & INTEREST												
Idaho (Millions)	6,006	6,101	6,203	6,285	6,401	6,527	6,660	6,779	6,860	7,006	7,132	7,257
% Ch	6.5%	6.5%	6.8%	5.4%	7.6%	8.1%	8.4%	7.3%	4.9%	8.8%	7.4%	7.2%
National (Billions)	1,635	1,659	1,685	1,706	1,737	1,770	1,805	1,836	1,856	1,893	1,925	1,956
% Ch	5.4%	5.9%	6.5%	5.1%	7.4%	7.9%	8.2%	7.0%	4.5%	8.3%	6.8%	6.6%
OTHER LABOR INCOME												
Idaho (Millions)	2,147	2,185	2,219	2,257	2,284	2,297	2,330	2,358	2,389	2,423	2,455	2,486
% Ch	7.3%	7.4%	6.2%	7.1%	4.8%	2.4%	5.7%	5.0%	5.4%	5.8%	5.4%	5.1%
National (Billions)	597	605	613	621	629	633	642	649	657	665	672	680
% Ch	6.2%	5.6%	5.1%	5.2%	5.7%	2.5%	5.4%	4.8%	5.1%	4.7%	4.5%	4.4%
GOVT. TRANSFERS TO INDIV.												
Idaho (Millions)	4,895	4,943	4,990	5,057	5,172	5,243	5,315	5,393	5,523	5,603	5,685	5,760
% Ch	5.8%	4.0%	3.9%	5.5%	9.4%	5.7%	5.6%	6.0%	10.1%	5.9%	6.0%	5.4%
National (Billions)	1,284	1,295	1,308	1,326	1,356	1,375	1,395	1,415	1,449	1,470	1,491	1,510
% Ch	5.9%	3.7%	3.8%	5.6%	9.6%	5.8%	5.7%	6.0%	10.1%	5.8%	5.8%	5.3%
CONTRIB. FOR SOCIAL INSUR.												
Idaho (Millions)	1,404	1,424	1,443	1,466	1,487	1,508	1,531	1,552	1,576	1,600	1,624	1,648
% Ch	7.4%	5.6%	5.5%	6.7%	5.8%	5.8%	6.1%	5.7%	6.1%	6.3%	6.2%	6.0%
National (Billions)	392	397	402	409	415	421	426	432	438	443	448	454
% Ch	8.0%	5.4%	5.9%	6.4%	6.3%	5.6%	5.5%	5.2%	5.5%	5.0%	5.0%	4.9%
RESIDENCE ADJUSTMENT												
Idaho (Millions)	474	481	488	496	503	511	519	527	536	545	554	563
% Ch	5.8%	6.0%	6.0%	6.7%	6.4%	6.3%	6.7%	6.3%	6.7%	6.9%	6.8%	6.5%

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QUARTERLY DETAIL

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EMPLOYMENT

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TOTAL NONFARM EMPLOYMENT												
Idaho	551,621	558,270	562,221	564,940	568,155	568,748	568,581	566,171	565,656	566,965	569,210	570,839
% Ch	3.7%	4.9%	2.9%	1.9%	2.3%	0.4%	-0.1%	-1.7%	-0.4%	0.9%	1.6%	1.2%
National (Thousands)	130,995	131,819	131,876	132,185	132,433	132,193	131,943	131,130	130,759	130,708	130,899	131,493
% Ch	2.7%	2.5%	0.2%	0.9%	0.8%	-0.7%	-0.8%	-2.4%	-1.1%	-0.2%	0.6%	1.8%
GOODS PRODUCING SECTOR												
Idaho	115,677	116,081	115,844	116,670	116,982	115,289	114,201	110,320	108,207	107,868	107,721	107,352
% Ch	3.1%	1.4%	-0.8%	2.9%	1.1%	-5.7%	-3.7%	-12.9%	-7.4%	-1.2%	-0.5%	-1.4%
National (Thousands)	25,701	25,690	25,681	25,626	25,493	25,136	24,786	24,375	24,049	23,878	23,858	23,942
% Ch	2.0%	-0.2%	-0.1%	-0.8%	-2.1%	-5.5%	-5.5%	-6.5%	-5.2%	-2.8%	-0.3%	1.4%
MANUFACTURING												
Idaho	76,767	77,224	77,021	77,769	77,021	75,376	74,730	72,451	70,826	70,645	70,659	70,613
% Ch	2.3%	2.4%	-1.0%	3.9%	-3.8%	-8.3%	-3.4%	-11.7%	-8.7%	-1.0%	0.1%	-0.3%
National (Thousands)	18,502	18,510	18,494	18,400	18,196	17,872	17,538	17,174	16,883	16,774	16,772	16,826
% Ch	0.0%	0.2%	-0.3%	-2.0%	-4.4%	-6.9%	-7.3%	-8.0%	-6.6%	-2.5%	-0.1%	1.3%
DURABLE MANUFACTURING												
Idaho	47,730	48,004	47,782	48,256	47,645	46,117	45,770	44,015	43,177	43,100	43,140	43,495
% Ch	2.4%	2.3%	-1.8%	4.0%	-5.0%	-12.2%	-3.0%	-14.5%	-7.4%	-0.7%	0.4%	3.3%
National (Thousands)	11,121	11,146	11,174	11,131	10,998	10,773	10,522	10,249	10,023	9,963	9,943	9,963
% Ch	0.8%	0.9%	1.0%	-1.5%	-4.7%	-7.9%	-9.0%	-10.0%	-8.5%	-2.4%	-0.8%	0.8%
LUMBER & WOOD PRODUCTS												
Idaho	13,249	13,142	12,257	11,871	11,169	10,762	11,369	11,107	10,974	10,882	10,721	10,624
% Ch	0.2%	-3.2%	-24.4%	-12.0%	-21.6%	-13.8%	24.5%	-8.9%	-4.7%	-3.3%	-5.8%	-3.6%
National (Thousands)	842	837	829	814	797	789	784	773	770	768	770	775
% Ch	0.6%	-2.4%	-3.9%	-6.9%	-7.9%	-4.0%	-2.5%	-5.7%	-1.4%	-1.0%	0.8%	2.5%
STONE, CLAY, GLASS, etc.												
Idaho	4,515	4,457	4,482	4,485	4,512	4,520	4,501	4,333	4,528	4,439	4,412	4,385
% Ch	-3.1%	-5.1%	2.3%	0.2%	2.5%	0.7%	-1.6%	-14.2%	19.2%	-7.6%	-2.4%	-2.5%
National (Thousands)	2,109	2,121	2,125	2,120	2,102	2,068	2,039	2,004	1,977	1,976	1,972	1,979
% Ch	2.2%	2.2%	0.9%	-1.1%	-3.4%	-6.3%	-5.4%	-6.6%	-5.4%	-0.1%	-1.0%	1.4%
ELEC & NONELEC MACH												
Idaho	23,757	24,123	24,951	25,852	26,042	25,007	24,032	22,798	22,039	22,086	22,304	22,721
% Ch	4.5%	6.3%	14.4%	15.3%	3.0%	-15.0%	-14.7%	-19.0%	-12.7%	0.8%	4.0%	7.7%
National (Thousands)	3,802	3,824	3,884	3,881	3,848	3,720	3,566	3,431	3,317	3,273	3,269	3,265
% Ch	0.7%	2.3%	6.4%	-0.3%	-3.3%	-12.7%	-15.5%	-14.3%	-12.6%	-5.2%	-0.5%	-0.6%
OTHER DURABLES												
Idaho	6,209	6,281	6,092	6,049	5,921	5,829	5,868	5,777	5,636	5,693	5,703	5,766
% Ch	3.6%	4.7%	-11.5%	-2.9%	-8.2%	-6.1%	2.7%	-6.0%	-9.4%	4.1%	0.7%	4.5%
National (Thousands)	4,368	4,364	4,336	4,317	4,251	4,196	4,133	4,041	3,959	3,945	3,932	3,945
% Ch	0.2%	-0.3%	-2.6%	-1.7%	-6.0%	-5.0%	-5.9%	-8.6%	-7.8%	-1.4%	-1.2%	1.3%

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IDAHO ECONOMIC FORECAST

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EMPLOYMENT

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TOTAL NONFARM EMPLOYMENT												
Idaho	572,850	575,187	577,840	580,476	583,261	586,154	589,164	592,037	595,257	598,697	602,278	605,776
% Ch	1.4%	1.6%	1.9%	1.8%	1.9%	2.0%	2.1%	2.0%	2.2%	2.3%	2.4%	2.3%
National (Thousands)	132,193	132,745	133,481	134,252	134,981	135,657	136,325	136,882	137,425	137,906	138,423	138,893
% Ch	2.1%	1.7%	2.2%	2.3%	2.2%	2.0%	2.0%	1.6%	1.6%	1.4%	1.5%	1.4%
GOODS PRODUCING SECTOR												
Idaho	107,193	107,497	107,990	108,426	108,900	109,460	109,966	110,497	111,054	111,698	112,426	113,134
% Ch	-0.6%	1.1%	1.8%	1.6%	1.8%	2.1%	1.9%	1.9%	2.0%	2.3%	2.6%	2.5%
National (Thousands)	24,086	24,149	24,313	24,460	24,589	24,673	24,793	24,875	24,957	25,025	25,091	25,112
% Ch	2.4%	1.1%	2.7%	2.4%	2.1%	1.4%	1.9%	1.3%	1.3%	1.1%	1.1%	0.3%
MANUFACTURING												
Idaho	71,015	71,589	72,335	72,958	73,607	74,273	74,866	75,433	75,939	76,429	76,906	77,182
% Ch	2.3%	3.3%	4.2%	3.5%	3.6%	3.7%	3.2%	3.1%	2.7%	2.6%	2.5%	1.4%
National (Thousands)	16,933	16,979	17,076	17,158	17,218	17,255	17,323	17,374	17,429	17,480	17,526	17,533
% Ch	2.6%	1.1%	2.3%	2.0%	1.4%	0.9%	1.6%	1.2%	1.3%	1.2%	1.1%	0.2%
DURABLE MANUFACTURING												
Idaho	43,898	44,407	44,982	45,440	45,880	46,332	46,752	47,164	47,487	47,824	48,171	48,324
% Ch	3.8%	4.7%	5.3%	4.1%	3.9%	4.0%	3.7%	3.6%	2.8%	2.9%	2.9%	1.3%
National (Thousands)	10,006	10,014	10,059	10,103	10,130	10,140	10,181	10,225	10,276	10,326	10,376	10,404
% Ch	1.8%	0.3%	1.8%	1.8%	1.0%	0.4%	1.6%	1.8%	2.0%	2.0%	1.9%	1.1%
LUMBER & WOOD PRODUCTS												
Idaho	10,544	10,493	10,448	10,336	10,240	10,155	10,057	9,961	9,834	9,675	9,518	9,368
% Ch	-3.0%	-1.9%	-1.7%	-4.2%	-3.7%	-3.3%	-3.8%	-3.8%	-5.0%	-6.3%	-6.3%	-6.2%
National (Thousands)	782	791	802	812	821	829	837	844	849	853	857	860
% Ch	3.7%	4.9%	5.8%	5.1%	4.3%	3.8%	3.9%	3.3%	2.6%	2.1%	1.7%	1.3%
STONE, CLAY, GLASS, etc.												
Idaho	4,335	4,296	4,287	4,282	4,274	4,266	4,263	4,255	4,247	4,239	4,234	4,232
% Ch	-4.5%	-3.5%	-0.9%	-0.4%	-0.8%	-0.7%	-0.3%	-0.7%	-0.8%	-0.7%	-0.4%	-0.3%
National (Thousands)	1,996	2,010	2,029	2,045	2,056	2,061	2,067	2,071	2,071	2,072	2,073	2,068
% Ch	3.5%	3.0%	3.8%	3.2%	2.1%	1.1%	1.2%	0.7%	0.1%	0.2%	0.0%	-0.8%
ELEC & NONELEC MACH												
Idaho	23,163	23,649	24,194	24,692	25,143	25,580	26,021	26,484	26,936	27,412	27,913	28,223
% Ch	8.0%	8.6%	9.6%	8.5%	7.5%	7.1%	7.1%	7.3%	7.0%	7.3%	7.5%	4.5%
National (Thousands)	3,235	3,180	3,150	3,127	3,104	3,075	3,078	3,100	3,141	3,180	3,226	3,262
% Ch	-3.5%	-6.7%	-3.6%	-2.9%	-3.0%	-3.7%	0.4%	2.9%	5.5%	5.0%	5.9%	4.6%
OTHER DURABLES												
Idaho	5,856	5,969	6,053	6,130	6,223	6,331	6,412	6,464	6,470	6,498	6,505	6,502
% Ch	6.4%	8.0%	5.7%	5.2%	6.2%	7.1%	5.2%	3.3%	0.4%	1.7%	0.5%	-0.2%
National (Thousands)	3,994	4,033	4,077	4,118	4,149	4,175	4,199	4,211	4,214	4,221	4,221	4,213
% Ch	5.0%	4.0%	4.4%	4.1%	3.0%	2.5%	2.3%	1.2%	0.3%	0.6%	0.0%	-0.7%

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QUARTERLY DETAIL

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EMPLOYMENT

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MANUFACTURING (continued)												
NONDURABLE MANUFACTURING												
Idaho	29,037	29,221	29,239	29,513	29,376	29,259	28,961	28,435	27,649	27,545	27,519	27,118
% Ch	2.1%	2.5%	0.3%	3.8%	-1.8%	-1.6%	-4.0%	-7.1%	-10.6%	-1.5%	-0.4%	-5.7%
National (Thousands)	7,381	7,364	7,321	7,269	7,198	7,099	7,015	6,925	6,860	6,812	6,829	6,863
% Ch	-1.2%	-0.9%	-2.3%	-2.8%	-3.8%	-5.4%	-4.6%	-5.0%	-3.7%	-2.8%	1.0%	2.0%
FOOD PROCESSING												
Idaho	17,172	17,275	17,277	17,283	17,381	17,450	17,414	17,121	16,885	17,003	17,089	16,717
% Ch	0.2%	2.4%	0.0%	0.1%	2.3%	1.6%	-0.8%	-6.6%	-5.4%	2.8%	2.0%	-8.4%
National (Thousands)	1,690	1,690	1,685	1,686	1,694	1,691	1,688	1,688	1,686	1,687	1,695	1,707
% Ch	-0.3%	0.0%	-1.3%	0.2%	2.0%	-0.6%	-0.8%	0.1%	-0.6%	0.3%	1.9%	2.8%
CANNED, CURED, & FROZEN												
Idaho	9,759	9,795	9,824	9,692	9,604	9,599	9,590	9,474	9,180	9,217	9,251	8,860
% Ch	-1.7%	1.5%	1.2%	-5.3%	-3.6%	-0.2%	-0.3%	-4.8%	-11.8%	1.6%	1.5%	-15.9%
OTHER FOOD PROCESSING												
Idaho	7,413	7,480	7,453	7,591	7,777	7,852	7,823	7,646	7,705	7,786	7,837	7,857
% Ch	2.7%	3.7%	-1.4%	7.6%	10.2%	3.9%	-1.4%	-8.7%	3.1%	4.3%	2.6%	1.0%
PAPER, PRINTING, PUBLISH.												
Idaho	7,533	7,655	7,635	7,725	7,560	7,399	7,303	7,127	6,801	6,687	6,624	6,592
% Ch	6.0%	6.7%	-1.1%	4.8%	-8.3%	-8.2%	-5.1%	-9.3%	-17.1%	-6.5%	-3.7%	-1.9%
National (Thousands)	2,208	2,208	2,206	2,194	2,173	2,140	2,109	2,079	2,049	2,021	2,018	2,029
% Ch	-0.8%	0.0%	-0.4%	-2.1%	-3.8%	-5.9%	-5.7%	-5.6%	-5.6%	-5.4%	-0.6%	2.2%
CHEMICALS												
Idaho	2,318	2,296	2,318	2,397	2,368	2,375	2,299	2,253	2,018	1,904	1,839	1,820
% Ch	9.8%	-3.8%	3.9%	14.5%	-4.8%	1.2%	-12.2%	-7.6%	-35.6%	-20.8%	-13.0%	-4.1%
National (Thousands)	1,038	1,036	1,031	1,030	1,028	1,023	1,022	1,015	1,010	1,007	1,002	996
% Ch	1.0%	-0.6%	-2.2%	-0.1%	-1.0%	-1.9%	-0.4%	-2.6%	-2.1%	-1.2%	-1.7%	-2.6%
OTHER NONDURABLES												
Idaho	2,015	1,995	2,010	2,108	2,068	2,035	1,945	1,935	1,945	1,951	1,967	1,990
% Ch	-4.1%	-3.9%	3.2%	20.9%	-7.4%	-6.2%	-16.5%	-2.1%	2.1%	1.2%	3.4%	4.6%
National (Thousands)	2,445	2,430	2,400	2,359	2,303	2,244	2,196	2,143	2,116	2,097	2,114	2,131
% Ch	-3.0%	-2.5%	-4.8%	-6.7%	-9.1%	-9.9%	-8.3%	-9.4%	-5.0%	-3.4%	3.2%	3.3%
MINING												
Idaho	2,484	2,459	2,413	2,343	2,243	2,132	1,954	1,823	1,753	1,741	1,764	1,738
%Ch	-5.3%	-4.0%	-7.2%	-11.0%	-16.0%	-18.4%	-29.4%	-24.2%	-14.5%	-2.8%	5.4%	-5.6%
National (Thousands)	534	542	545	551	556	565	571	566	564	560	568	582
%Ch	0.8%	5.9%	2.5%	4.7%	3.7%	6.6%	3.8%	-3.5%	-1.2%	-3.0%	6.0%	10.0%
METAL MINING												
Idaho	1,322	1,265	1,189	1,116	1,015	897	745	640	524	530	549	507
%Ch	-8.8%	-16.1%	-21.9%	-22.6%	-31.4%	-39.2%	-52.3%	-45.5%	-55.0%	4.9%	14.5%	-27.0%
OTHER MINING												
Idaho	1,162	1,193	1,223	1,228	1,228	1,235	1,209	1,183	1,229	1,210	1,215	1,231
% Ch	-1.2%	11.3%	10.4%	1.5%	0.1%	2.4%	-8.3%	-8.3%	16.5%	-6.0%	1.6%	5.4%

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QUARTERLY DETAIL

JULY 2002

EMPLOYMENT

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MANUFACTURING (continued)												
NONDURABLE MANUFACTURING												
Idaho	27,117	27,182	27,352	27,518	27,727	27,942	28,114	28,270	28,453	28,605	28,735	28,858
% Ch	0.0%	1.0%	2.5%	2.4%	3.1%	3.1%	2.5%	2.2%	2.6%	2.2%	1.8%	1.7%
National (Thousands)	6,927	6,965	7,017	7,055	7,088	7,116	7,143	7,149	7,153	7,154	7,150	7,130
% Ch	3.8%	2.2%	3.0%	2.2%	1.9%	1.5%	1.5%	0.3%	0.2%	0.1%	-0.2%	-1.1%
FOOD PROCESSING												
Idaho	16,669	16,622	16,664	16,699	16,766	16,835	16,864	16,878	16,922	16,951	16,972	17,000
% Ch	-1.1%	-1.1%	1.0%	0.8%	1.6%	1.6%	0.7%	0.3%	1.1%	0.7%	0.5%	0.7%
National (Thousands)	1,720	1,726	1,741	1,748	1,754	1,763	1,772	1,768	1,770	1,776	1,778	1,772
% Ch	3.1%	1.5%	3.4%	1.7%	1.2%	2.2%	2.0%	-0.8%	0.4%	1.3%	0.4%	-1.3%
CANNED, CURED, & FROZEN												
Idaho	8,804	8,746	8,779	8,811	8,841	8,870	8,901	8,933	8,958	8,984	9,011	9,036
% Ch	-2.5%	-2.6%	1.5%	1.5%	1.4%	1.3%	1.4%	1.5%	1.1%	1.2%	1.2%	1.1%
OTHER FOOD PROCESSING												
Idaho	7,866	7,875	7,885	7,888	7,925	7,965	7,963	7,944	7,964	7,967	7,961	7,964
% Ch	0.5%	0.5%	0.5%	0.1%	1.9%	2.0%	-0.1%	-0.9%	1.0%	0.2%	-0.3%	0.2%
PAPER, PRINTING, PUBLISH.												
Idaho	6,621	6,714	6,823	6,940	7,059	7,177	7,291	7,405	7,518	7,620	7,708	7,784
% Ch	1.8%	5.7%	6.7%	7.1%	7.0%	6.8%	6.5%	6.4%	6.3%	5.5%	4.7%	4.0%
National (Thousands)	2,058	2,082	2,111	2,138	2,162	2,182	2,203	2,220	2,234	2,244	2,253	2,258
% Ch	5.8%	4.9%	5.6%	5.2%	4.7%	3.8%	3.9%	3.1%	2.5%	1.8%	1.6%	0.9%
CHEMICALS												
Idaho	1,810	1,805	1,801	1,798	1,797	1,796	1,796	1,796	1,797	1,796	1,795	1,793
% Ch	-2.2%	-1.1%	-0.7%	-0.6%	-0.4%	-0.1%	0.0%	0.1%	0.0%	-0.1%	-0.3%	-0.5%
National (Thousands)	999	999	1,001	1,000	999	995	993	989	982	976	969	960
% Ch	1.3%	0.0%	0.7%	-0.2%	-0.6%	-1.4%	-1.1%	-1.6%	-2.5%	-2.6%	-2.8%	-3.4%
OTHER NONDURABLES												
Idaho	2,017	2,042	2,064	2,080	2,105	2,134	2,163	2,191	2,215	2,237	2,260	2,281
% Ch	5.7%	5.0%	4.4%	3.2%	4.9%	5.6%	5.5%	5.2%	4.6%	4.0%	4.2%	3.7%
National (Thousands)	2,150	2,157	2,164	2,169	2,174	2,175	2,175	2,172	2,167	2,159	2,151	2,139
% Ch	3.6%	1.2%	1.3%	0.9%	0.9%	0.2%	0.1%	-0.6%	-1.0%	-1.5%	-1.4%	-2.2%
MINING												
Idaho	1,794	1,803	1,806	1,849	1,890	1,898	1,894	1,891	1,847	1,809	1,732	1,632
%Ch	13.5%	2.0%	0.6%	9.9%	9.0%	1.7%	-0.7%	-0.8%	-9.0%	-7.9%	-16.1%	-21.1%
National (Thousands)	596	597	596	595	592	586	580	576	571	567	563	560
%Ch	9.9%	1.3%	-1.2%	-0.5%	-2.2%	-4.0%	-3.6%	-2.9%	-3.4%	-2.7%	-2.5%	-2.2%
METAL MINING												
Idaho	551	562	554	577	595	599	600	601	576	551	495	421
%Ch	39.2%	8.3%	-5.9%	17.8%	13.1%	2.5%	0.7%	1.0%	-15.5%	-16.5%	-35.1%	-47.6%
OTHER MINING												
Idaho	1,243	1,241	1,252	1,272	1,295	1,299	1,295	1,289	1,270	1,258	1,237	1,211
% Ch	4.1%	-0.7%	3.6%	6.6%	7.2%	1.4%	-1.4%	-1.6%	-5.8%	-3.7%	-6.5%	-8.0%

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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

JULY 2002

EMPLOYMENT

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GOODS PRODUCING (continued)												
CONSTRUCTION												
Idaho	36,426	36,398	36,410	36,557	37,718	37,780	37,517	36,046	35,628	35,482	35,298	35,001
% Ch	5.4%	-0.3%	0.1%	1.6%	13.3%	0.7%	-2.8%	-14.8%	-4.6%	-1.6%	-2.1%	-3.3%
National (Thousands)	6,665	6,639	6,641	6,675	6,740	6,699	6,678	6,635	6,602	6,544	6,518	6,535
% Ch	7.7%	-1.6%	0.2%	2.0%	4.0%	-2.4%	-1.3%	-2.5%	-2.0%	-3.5%	-1.6%	1.1%
SERVICE PRODUCING SECTOR												
Idaho	435,944	442,190	446,377	448,270	451,173	453,460	454,380	455,852	457,450	459,097	461,489	463,487
% Ch	3.9%	5.9%	3.8%	1.7%	2.6%	2.0%	0.8%	1.3%	1.4%	1.4%	2.1%	1.7%
National (Thousands)	105,293	106,129	106,195	106,559	106,941	107,057	107,157	106,755	106,711	106,830	107,041	107,551
% Ch	2.9%	3.2%	0.2%	1.4%	1.4%	0.4%	0.4%	-1.5%	-0.2%	0.4%	0.8%	1.9%
FINANCE, INSUR, REAL ESTATE												
Idaho	23,615	23,534	23,404	23,467	23,654	24,023	24,305	24,372	24,723	24,751	24,790	24,816
% Ch	2.4%	-1.4%	-2.2%	1.1%	3.2%	6.4%	4.8%	1.1%	5.9%	0.5%	0.6%	0.4%
National (Thousands)	7,570	7,554	7,569	7,620	7,664	7,712	7,728	7,747	7,744	7,740	7,720	7,702
% Ch	-0.2%	-0.9%	0.8%	2.8%	2.3%	2.5%	0.9%	1.0%	-0.2%	-0.2%	-1.0%	-1.0%
TRANS, COMMUN, PUBLIC UTIL												
Idaho	27,728	27,988	28,186	27,878	28,292	28,256	28,092	27,910	28,012	28,133	28,250	28,359
% Ch	3.1%	3.8%	2.9%	-4.3%	6.1%	-0.5%	-2.3%	-2.6%	1.5%	1.7%	1.7%	1.5%
National (Thousands)	6,965	7,008	7,042	7,114	7,145	7,130	7,081	6,912	6,834	6,799	6,842	6,910
% Ch	2.9%	2.5%	1.9%	4.2%	1.8%	-0.9%	-2.7%	-9.2%	-4.5%	-2.0%	2.6%	4.0%
TRADE												
Idaho	139,096	140,271	142,540	142,409	142,059	141,862	140,265	139,709	140,193	140,921	141,931	142,813
% Ch	2.6%	3.4%	6.6%	-0.4%	-1.0%	-0.6%	-4.4%	-1.6%	1.4%	2.1%	2.9%	2.5%
National (Thousands)	30,192	30,268	30,307	30,349	30,387	30,362	30,307	30,120	30,044	30,005	29,928	30,014
% Ch	2.3%	1.0%	0.5%	0.5%	0.5%	-0.3%	-0.7%	-2.4%	-1.0%	-0.5%	-1.0%	1.1%
SERVICES												
Idaho	141,001	144,001	146,250	148,730	148,374	149,950	151,241	151,807	152,180	153,049	154,290	155,360
% Ch	7.0%	8.8%	6.4%	7.0%	-1.0%	4.3%	3.5%	1.5%	1.0%	2.3%	3.3%	2.8%
National (Thousands)	40,032	40,340	40,621	40,842	40,998	40,993	41,037	40,880	40,924	41,083	41,338	41,688
% Ch	3.7%	3.1%	2.8%	2.2%	1.5%	0.0%	0.4%	-1.5%	0.4%	1.6%	2.5%	3.4%
STATE & LOCAL GOVERNMENT												
Idaho	91,177	92,085	92,852	92,850	95,711	96,290	97,026	98,540	98,582	98,552	98,454	98,299
% Ch	1.4%	4.0%	3.4%	0.0%	12.9%	2.4%	3.1%	6.4%	0.2%	-0.1%	-0.4%	-0.6%
National (Thousands)	17,807	17,884	17,960	18,015	18,129	18,246	18,381	18,478	18,556	18,602	18,581	18,584
% Ch	2.1%	1.7%	1.7%	1.2%	2.6%	2.6%	3.0%	2.1%	1.7%	1.0%	-0.4%	0.1%
Idaho Education	50,120	50,527	50,940	50,787	51,128	51,331	51,562	52,601	52,495	52,450	52,419	52,341
% Ch	3.4%	3.3%	3.3%	-1.2%	2.7%	1.6%	1.8%	8.3%	-0.8%	-0.3%	-0.2%	-0.6%
Idaho Other	41,056	41,558	41,912	42,063	44,583	44,958	45,464	45,939	46,087	46,102	46,035	45,959
% Ch	-1.1%	5.0%	3.5%	1.4%	26.2%	3.4%	4.6%	4.2%	1.3%	0.1%	-0.6%	-0.7%
FEDERAL GOVERNMENT												
Idaho	13,327	14,311	13,144	12,937	13,083	13,080	13,452	13,514	13,760	13,691	13,774	13,840
% Ch	6.6%	33.0%	-28.8%	-6.2%	4.6%	-0.1%	11.9%	1.9%	7.5%	-2.0%	2.4%	1.9%
National (Thousands)	2,727	3,075	2,697	2,619	2,617	2,616	2,623	2,618	2,609	2,602	2,631	2,652
% Ch	13.0%	61.7%	-40.9%	-11.0%	-0.3%	-0.3%	1.1%	-0.8%	-1.3%	-1.1%	4.5%	3.3%

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QUARTERLY DETAIL

JULY 2002

EMPLOYMENT

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GOODS PRODUCING (continued)												
CONSTRUCTION												
Idaho	34,384	34,104	33,849	33,619	33,404	33,288	33,206	33,174	33,268	33,460	33,788	34,320
% Ch	-6.9%	-3.2%	-3.0%	-2.7%	-2.5%	-1.4%	-1.0%	-0.4%	1.1%	2.3%	4.0%	6.4%
National (Thousands)	6,558	6,573	6,642	6,706	6,779	6,832	6,889	6,925	6,957	6,978	7,002	7,018
% Ch	1.4%	0.9%	4.3%	3.9%	4.4%	3.2%	3.4%	2.1%	1.8%	1.2%	1.4%	0.9%
SERVICE PRODUCING SECTOR												
Idaho	465,657	467,691	469,850	472,050	474,360	476,694	479,198	481,540	484,203	486,999	489,852	492,642
% Ch	1.9%	1.8%	1.9%	1.9%	2.0%	2.0%	2.1%	2.0%	2.2%	2.3%	2.4%	2.3%
National (Thousands)	108,107	108,596	109,168	109,792	110,392	110,984	111,533	112,007	112,468	112,881	113,332	113,782
% Ch	2.1%	1.8%	2.1%	2.3%	2.2%	2.2%	2.0%	1.7%	1.7%	1.5%	1.6%	1.6%
FINANCE, INSUR, REAL ESTATE												
Idaho	24,864	24,918	24,967	25,010	25,054	25,110	25,169	25,228	25,285	25,350	25,432	25,521
% Ch	0.8%	0.9%	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%	1.0%	1.3%	1.4%
National (Thousands)	7,737	7,758	7,800	7,854	7,903	7,956	7,996	8,038	8,067	8,085	8,105	8,121
% Ch	1.9%	1.0%	2.2%	2.8%	2.5%	2.7%	2.0%	2.2%	1.4%	0.9%	1.0%	0.8%
TRANS, COMMUN, PUBLIC UTIL												
Idaho	28,462	28,561	28,655	28,748	28,838	28,926	29,013	29,100	29,185	29,266	29,347	29,430
% Ch	1.5%	1.4%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%
National (Thousands)	6,991	7,046	7,113	7,198	7,270	7,327	7,383	7,434	7,478	7,514	7,544	7,576
% Ch	4.8%	3.2%	3.8%	4.9%	4.1%	3.2%	3.1%	2.8%	2.4%	1.9%	1.6%	1.7%
TRADE												
Idaho	143,725	144,597	145,464	146,348	147,337	148,325	149,382	150,367	151,442	152,566	153,710	154,825
% Ch	2.6%	2.4%	2.4%	2.5%	2.7%	2.7%	2.9%	2.7%	2.9%	3.0%	3.0%	2.9%
National (Thousands)	30,027	30,079	30,091	30,178	30,262	30,380	30,479	30,553	30,626	30,694	30,763	30,845
% Ch	0.2%	0.7%	0.2%	1.2%	1.1%	1.6%	1.3%	1.0%	1.0%	0.9%	0.9%	1.1%
SERVICES												
Idaho	156,472	157,530	158,582	159,656	160,871	162,082	163,385	164,593	165,920	167,313	168,731	170,111
% Ch	2.9%	2.7%	2.7%	2.7%	3.1%	3.0%	3.3%	3.0%	3.3%	3.4%	3.4%	3.3%
National (Thousands)	42,023	42,322	42,707	43,026	43,369	43,685	43,997	44,272	44,570	44,848	45,163	45,468
% Ch	3.2%	2.9%	3.7%	3.0%	3.2%	3.0%	2.9%	2.5%	2.7%	2.5%	2.8%	2.7%
STATE & LOCAL GOVERNMENT												
Idaho	98,246	98,185	98,286	98,403	98,400	98,417	98,442	98,467	98,607	98,759	98,906	99,050
% Ch	-0.2%	-0.2%	0.4%	0.5%	0.0%	0.1%	0.1%	0.1%	0.6%	0.6%	0.6%	0.6%
National (Thousands)	18,658	18,710	18,769	18,841	18,889	18,934	18,974	19,005	19,020	19,031	19,045	19,060
% Ch	1.6%	1.1%	1.3%	1.5%	1.0%	1.0%	0.9%	0.7%	0.3%	0.2%	0.3%	0.3%
Idaho Education	52,427	52,504	52,583	52,685	52,667	52,665	52,670	52,672	52,785	52,904	53,017	53,129
% Ch	0.7%	0.6%	0.6%	0.8%	-0.1%	0.0%	0.0%	0.0%	0.9%	0.9%	0.9%	0.8%
Idaho Other	45,819	45,682	45,703	45,718	45,733	45,752	45,772	45,795	45,823	45,855	45,889	45,921
% Ch	-1.2%	-1.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
FEDERAL GOVERNMENT												
Idaho	13,887	13,900	13,896	13,885	13,861	13,835	13,807	13,784	13,764	13,745	13,725	13,706
% Ch	1.4%	0.4%	-0.1%	-0.3%	-0.7%	-0.8%	-0.8%	-0.7%	-0.6%	-0.6%	-0.6%	-0.6%
National (Thousands)	2,670	2,681	2,689	2,696	2,699	2,702	2,704	2,705	2,707	2,709	2,711	2,713
% Ch	2.7%	1.7%	1.3%	0.9%	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%

**National Variables Forecast by DRI*WEFA
Forecast Begins the FOURTH Quarter of 2001**

IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

JULY 2002

MISCELLANEOUS

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS												
Idaho (Millions)	1,097.3	1,129.8	1,160.9	1,159.6	1,222.0	1,298.6	1,235.7	1,318.2	1,357.3	1,363.0	1,403.8	1,441.0
% Ch	-2.4%	12.4%	11.5%	-0.5%	23.3%	27.5%	-18.0%	29.5%	12.4%	1.7%	12.5%	11.0%
National (Billions)	237.2	244.2	250.9	250.1	264.0	281.2	266.4	285.0	293.8	295.1	304.2	312.6
% Ch	-3.5%	12.3%	11.4%	-1.3%	24.2%	28.7%	-19.4%	31.0%	12.9%	1.7%	13.0%	11.5%
SELECTED CHAIN-WEIGHTED DEFL.												
Gross Domestic Product	106.2	106.8	107.3	107.8	108.7	109.2	109.8	109.8	110.1	110.6	111.0	111.7
% Ch	3.8%	2.1%	1.9%	1.8%	3.3%	2.1%	2.3%	-0.1%	1.2%	1.8%	1.5%	2.4%
Consumption Expenditures	106.7	107.2	107.8	108.4	109.2	109.6	109.5	109.8	110.0	110.8	111.3	112.1
% Ch	4.0%	2.1%	2.4%	2.0%	3.2%	1.3%	-0.2%	0.8%	1.0%	2.9%	1.7%	2.7%
Durable Goods	92.0	91.8	91.3	91.0	90.9	90.0	89.4	89.1	88.1	87.5	87.5	88.0
% Ch	-1.8%	-0.8%	-2.2%	-1.2%	-0.7%	-3.5%	-2.8%	-1.6%	-4.3%	-2.6%	0.0%	2.5%
Nondurable Goods	106.5	107.2	108.0	108.5	109.0	109.7	109.3	108.4	108.5	110.0	110.0	110.3
% Ch	5.5%	2.7%	2.7%	2.0%	1.9%	2.7%	-1.5%	-3.2%	0.2%	5.7%	-0.2%	1.3%
Services	110.0	110.6	111.5	112.2	113.5	114.0	114.3	115.2	116.0	116.8	117.6	118.6
% Ch	4.5%	2.4%	3.2%	2.6%	4.7%	1.7%	0.9%	3.4%	2.6%	2.8%	3.1%	3.4%
Cons. Price Index (1982-84)	170.1	171.5	173.0	174.2	175.9	177.3	177.6	177.5	178.1	179.6	180.5	181.8
% Ch	3.9%	3.3%	3.5%	3.0%	3.9%	3.1%	0.8%	-0.3%	1.4%	3.4%	2.1%	3.0%
SELECTED INTEREST RATES												
Federal Funds	5.62%	6.26%	6.53%	6.51%	5.59%	4.38%	3.54%	2.16%	1.72%	1.75%	1.75%	1.98%
Prime	8.69%	9.25%	9.50%	9.50%	8.62%	7.34%	6.57%	5.16%	4.75%	4.75%	4.75%	4.98%
Existing Home Mortgage	8.02%	8.19%	8.10%	7.81%	7.21%	7.15%	7.06%	6.71%	6.86%	6.89%	7.23%	7.23%
U.S. Govt. 3-Month Bills	5.52%	5.71%	6.02%	6.02%	4.82%	3.66%	3.17%	1.91%	1.72%	1.72%	1.75%	1.93%
SELECTED US PRODUCTION INDICES												
Lumber & Wood Products	111.5	108.8	106.7	103.4	99.8	102.5	104.6	102.1	101.5	102.2	103.1	103.9
% Ch	2.2%	-9.2%	-7.7%	-11.9%	-13.0%	11.3%	8.4%	-9.4%	-2.2%	2.6%	3.6%	3.1%
Office & Computer Equip.	306.8	334.0	360.6	373.6	369.9	353.8	340.0	343.0	370.1	389.0	417.7	446.0
% Ch	43.9%	40.4%	35.9%	15.2%	-3.9%	-16.3%	-14.7%	3.6%	35.5%	22.0%	33.0%	30.0%
Electrical Machinery	236.6	258.9	270.2	274.7	263.8	246.8	235.3	235.4	242.4	249.0	260.6	273.9
% Ch	44.8%	43.3%	18.7%	6.8%	-15.0%	-23.3%	-17.5%	0.3%	12.4%	11.4%	19.8%	22.1%
Electronic Components	432.1	500.0	532.3	545.9	523.7	480.1	450.4	466.7	506.9	538.7	579.1	619.2
% Ch	84.7%	79.2%	28.5%	10.7%	-15.3%	-29.4%	-22.6%	15.3%	39.1%	27.6%	33.5%	30.7%
Food	107.5	108.0	108.4	108.0	107.6	107.0	106.9	107.3	108.0	109.1	109.8	110.3
% Ch	1.9%	1.9%	1.7%	-1.5%	-1.5%	-2.1%	-0.6%	1.5%	2.7%	3.9%	2.9%	1.8%
Paper	108.1	108.2	104.9	105.4	102.3	101.9	101.5	99.0	97.6	98.7	99.6	100.4
% Ch	-2.0%	0.1%	-11.4%	1.9%	-11.5%	-1.4%	-1.4%	-9.5%	-5.6%	4.4%	3.5%	3.6%
Agricultural Chemicals	97.9	95.9	93.2	95.2	91.3	87.0	90.3	94.3	87.9	87.0	86.7	86.9
% Ch	-10.0%	-8.0%	-10.8%	8.8%	-15.2%	-17.6%	15.8%	19.3%	-24.5%	-4.4%	-1.4%	1.0%
Metals & Minerals Mining	108.2	106.4	105.7	103.9	105.5	106.4	103.8	100.4	100.8	101.9	103.2	104.8
% Ch	8.6%	-6.6%	-2.6%	-6.6%	6.4%	3.4%	-9.2%	-12.5%	1.7%	4.3%	5.0%	6.4%

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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

JULY 2002

MISCELLANEOUS

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS												
Idaho (Millions)	1,482.8	1,501.6	1,543.8	1,571.0	1,599.2	1,627.8	1,651.7	1,677.0	1,702.8	1,728.8	1,755.6	1,782.5
% Ch	12.1%	5.2%	11.7%	7.2%	7.4%	7.4%	6.0%	6.3%	6.3%	6.2%	6.3%	6.3%
National (Billions)	321.9	325.9	335.5	341.6	348.0	354.5	359.8	365.4	371.1	376.8	382.6	388.4
% Ch	12.5%	5.1%	12.2%	7.6%	7.7%	7.6%	6.1%	6.4%	6.4%	6.2%	6.3%	6.3%
SELECTED CHAIN-WEIGHTED DEFL.												
Gross Domestic Product	112.5	113.2	113.9	114.6	115.4	116.1	116.9	117.6	118.4	119.2	119.9	120.6
% Ch	3.0%	2.4%	2.5%	2.6%	2.7%	2.7%	2.6%	2.6%	2.8%	2.5%	2.5%	2.3%
Consumption Expenditures	112.9	113.6	114.3	115.1	115.8	116.6	117.4	118.2	119.0	119.7	120.5	121.3
% Ch	3.0%	2.5%	2.5%	2.8%	2.6%	2.8%	2.8%	2.8%	2.7%	2.5%	2.7%	2.4%
Durable Goods	88.4	88.6	88.6	88.9	89.0	89.2	89.4	89.5	89.5	89.6	89.7	89.8
% Ch	1.5%	0.9%	0.3%	1.2%	0.5%	1.0%	0.6%	0.5%	0.2%	0.3%	0.5%	0.4%
Nondurable Goods	111.1	111.5	112.0	112.6	113.0	113.7	114.3	115.0	115.6	116.1	116.8	117.2
% Ch	2.8%	1.6%	1.7%	2.1%	1.7%	2.2%	2.4%	2.4%	2.0%	1.8%	2.3%	1.4%
Services	119.6	120.6	121.6	122.6	123.7	124.7	125.7	126.8	127.9	128.9	130.0	131.0
% Ch	3.3%	3.3%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%	3.3%	3.3%	3.3%
Cons. Price Index (1982-84)	183.2	184.4	185.7	187.0	188.2	189.6	191.0	192.4	193.7	195.0	196.4	197.7
% Ch	3.1%	2.6%	2.7%	2.9%	2.7%	2.9%	2.9%	2.9%	2.8%	2.8%	2.9%	2.6%
SELECTED INTEREST RATES												
Federal Funds	2.21%	2.62%	3.12%	3.92%	4.33%	4.62%	4.75%	5.00%	5.50%	5.50%	5.50%	5.50%
Prime	5.21%	5.62%	6.12%	6.92%	7.33%	7.62%	7.75%	8.00%	8.50%	8.50%	8.50%	8.50%
Existing Home Mortgage	7.33%	7.42%	7.57%	7.88%	8.06%	8.04%	7.91%	7.92%	8.15%	8.20%	8.12%	8.05%
U.S. Govt. 3-Month Bills	2.10%	2.43%	2.89%	3.59%	3.99%	4.27%	4.41%	4.63%	5.08%	5.11%	5.13%	5.13%
SELECTED US PRODUCTION INDICES												
Lumber & Wood Products	104.7	105.3	105.8	106.3	107.1	107.7	108.4	109.0	109.2	109.4	109.7	110.0
% Ch	3.0%	2.6%	2.0%	1.6%	3.0%	2.4%	2.5%	2.4%	0.6%	0.9%	1.1%	1.1%
Office & Computer Equip.	476.7	507.5	539.3	567.4	593.7	620.0	646.7	674.5	700.7	727.7	755.0	782.0
% Ch	30.5%	28.5%	27.5%	22.5%	19.9%	18.9%	18.4%	18.3%	16.5%	16.3%	15.9%	15.1%
Electrical Machinery	288.6	305.3	324.3	341.4	356.8	371.9	386.9	402.6	417.7	433.5	450.2	460.1
% Ch	23.3%	25.2%	27.3%	22.8%	19.4%	18.0%	17.1%	17.3%	15.8%	16.1%	16.3%	9.1%
Electronic Components	662.3	709.8	763.7	812.1	855.6	897.6	940.1	984.9	1,028.5	1,074.6	1,123.3	1,152.3
% Ch	30.9%	31.9%	34.0%	27.9%	23.2%	21.2%	20.3%	20.5%	18.9%	19.2%	19.4%	10.7%
Food	110.7	111.1	111.5	111.9	112.5	113.2	113.5	113.7	114.1	114.5	114.8	115.1
% Ch	1.5%	1.5%	1.5%	1.2%	2.4%	2.4%	1.1%	0.5%	1.7%	1.2%	0.9%	1.2%
Paper	101.6	102.9	103.8	104.7	105.9	107.0	108.0	109.0	109.5	110.0	110.4	110.8
% Ch	4.5%	5.2%	3.8%	3.4%	4.5%	4.4%	3.9%	3.6%	1.9%	1.8%	1.6%	1.4%
Agricultural Chemicals	87.2	87.7	88.1	88.7	89.3	90.0	90.6	91.2	91.8	92.3	92.7	93.1
% Ch	1.8%	2.0%	2.0%	2.5%	2.8%	3.0%	2.8%	2.9%	2.5%	2.2%	1.9%	1.6%
Metals & Minerals Mining	106.1	107.4	108.6	109.8	111.1	112.3	113.4	114.4	115.5	116.6	117.8	118.4
% Ch	5.1%	5.0%	4.7%	4.6%	4.5%	4.4%	4.0%	3.7%	3.9%	3.9%	3.9%	2.1%

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